

Chapter 6: Navigating to Linked Views

The screenshot shows the Oracle BI Interactive Dashboards interface. The main content area displays a table with columns for various financial metrics. Three callout boxes provide instructions on how to navigate from the summary data to more detailed views:

- Callout 1:** Many requests provide guided navigation—links to lower levels of detail for the summary data provided. These requests “inherit” the filters chosen in the initial request.
- Callout 2:** When more than one linked request is available, an Options column will appear in the request.
- Callout 3:** If only one linked request is available (typically a link to transaction level detail), a Link column will appear in the request.

|                       | To Date Income Budget | To Date Income    | To Date In Var \$   | To Date In Var % | To Date Expense Budget | To Date Expense   | To Date Ex Var \$ | To Date Ex Var % |
|-----------------------|-----------------------|-------------------|---------------------|------------------|------------------------|-------------------|-------------------|------------------|
| College/Division      |                       |                   |                     |                  |                        |                   |                   |                  |
| C - Financial Affairs | 42,137,300            | 27,298,407        | (14,838,893)        | (35.2%)          | 42,137,300             | 16,830,733        | 25,306,567        | 60.1%            |
| <b>Grand Total</b>    | <b>42,137,300</b>     | <b>27,298,407</b> | <b>(14,838,893)</b> | <b>(35.2%)</b>   | <b>42,137,300</b>      | <b>16,830,733</b> | <b>25,306,567</b> | <b>60.1%</b>     |

Below the table, there are filter options: < -15%, -15% to -5%, -5% to 5%, 5% to 15%, > 15%. A filter box contains the following criteria:

- Level 4 Org Type With Name is equal to C - Financial Affairs
- and Fiscal Year Long Descr is equal to FY2013
- and Fiscal Per./Month Name is equal to 05 - November
- and Basic Acct Category is equal to IN, EX

At the bottom of the table, there are buttons for [Analyze](#), [Refresh](#), [Print](#), and [Export](#).

Many requests provide guided navigation—links to lower levels of detail for the summary data provided. These requests “inherit” the filters chosen in the initial request.

When more than one linked request is available, an Options column will appear in the request.

If only one linked request is available (typically a link to transaction level detail), a Link column will appear in the request.

**General Ledger - Basic Activity**

Home | Catalog | Favorites | Dashboards | New | Open | Signed In As: Stephen Jackson

Home | Organization Summary | Organization Listing | Organization with Fund | Specific Organization with Account | Account | Transaction

**Budget vs Actual**

\*Enter values below to adjust color thresholds

Lower Limit: -15 | Lower Mid: -5 | Upper Mid: 5 | High Limit: 15 | Apply

Select a View: To Date

| College/Division      | To Date Income Budget | To Date Income    | To Date In Var \$   | To Date In Var % | To Date Expense Budget | To Date Expense   | To Date Ex Var \$ | To Date Ex Var % | Options |
|-----------------------|-----------------------|-------------------|---------------------|------------------|------------------------|-------------------|-------------------|------------------|---------|
| C - Financial Affairs | 42,137,300            | 27,298,407        | (14,838,893)        | (35.2%)          | 42,137,300             | 16,830,733        | 25,306,567        | 60.1%            | ▼       |
| <b>Grand Total</b>    | <b>42,137,300</b>     | <b>27,298,407</b> | <b>(14,838,893)</b> | <b>(35.2%)</b>   | <b>42,137,300</b>      | <b>16,830,733</b> | <b>25,306,567</b> | <b>60.1%</b>     | ▼       |

< -15%  
  -15% to -5%  
  -5% to 5%  
  5% to 15%

Level 4 Org Type With Name is equal to C - Financial Affairs  
 and Fiscal Year Long Descr is equal to FY2013  
 and Fiscal Per/Month Name is equal to 05 - November  
 and Basic Acct Category is equal to IN, EX

[Analyze](#) - [Refresh](#) - [Print](#) - [Export](#)

Click Options arrow to see the list of linked requests available.

**Budget vs Actual**

\*Enter values below to adjust color thresholds

Lower Limit: -15    Lower Mid: -5    Upper Mid: 5    High Limit: 15    Apply

Select a View: To Date

| College/Division      | To Date Income Budget | To Date Income    | To Date In Var \$   | To Date In Var % | To Date Expense Budget | To Date Expense   | To Date Ex Var \$ | To Date Ex Var % | Options |
|-----------------------|-----------------------|-------------------|---------------------|------------------|------------------------|-------------------|-------------------|------------------|---------|
| C - Financial Affairs | 42,137,300            | 27,298,407        | (14,838,893)        | (35.2%)          | 42,137,300             | 16,830,733        | 25,306,567        | 60.1%            |         |
| <b>Grand Total</b>    | <b>42,137,300</b>     | <b>27,298,407</b> | <b>(14,838,893)</b> | <b>(35.2%)</b>   | <b>42,137,300</b>      | <b>16,830,733</b> | <b>25,306,567</b> | <b>60.1%</b>     |         |

< -15%    -15% to -5%    -5% to 5%    5% to 15%    > 15%

Level 4 Org Type With Name is equal to C - Financial Affairs  
 and Fiscal Year Long Descr is equal to FY2013  
 and Fiscal Per./Month Name is equal to 05 - November  
 and Basic Acct Category is equal to IN, EX

- Analyze by Account
- Analyze by Object Consolidation
- Analyze by Object Code
- Analyze by Sub Object Code
- Analyze by Fund
- Analyze by Function
- Full Organization View

Highlight an option to select it.

Highlight an option to select it.

Budget vs Actual - Fund - Mozilla Firefox

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Budget vs Actual - Fund

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General Ledger - Basic Activity Home Catalog Favorites Dashboards New Open Signed In As: Stephen Jackson

Budget vs Actual

Analyze by Fund

Select a View: To Date

| Fund Grp And Name                            | Sub Fund Grp And Name           | Sub Fund Program And Name         | Acct And Name                                     | To Date Income Budget | To Date Income | To Date In Var \$ | To Date In Var % | To Date Expense Budget | To Date Expense | To Date Ex Var \$ | To Date Ex Var % | Details              |
|--|---------------------------------|-----------------------------------|---|-----------------------|----------------|-------------------|------------------|------------------------|-----------------|-------------------|------------------|----------------------|
| AP - Government Appropriations               | APFEDL - Federal Appropriations | HATITH - Hatch Act Funds - Ithaca | 7256702 - HATCH DFA GENERAL ADMIN- HATCH          | 19,800                | 19,800         | 0                 | 0.0%             | 19,800                 | 19,800          | 0                 | 0.0%             | <a href="#">Link</a> |
| <b>APFEDL - Federal Appropriations Total</b> |                                 |                                   |   | <b>19,800</b>         | <b>19,800</b>  | <b>0</b>          | <b>0.0%</b>      | <b>19,800</b>          | <b>19,800</b>   | <b>0</b>          | <b>0.0%</b>      | <a href="#">Link</a> |
| <b>AP - Government Appropriations Total</b>  |                                 |                                   |   | <b>19,800</b>         | <b>19,800</b>  | <b>0</b>          | <b>0.0%</b>      | <b>19,800</b>          | <b>19,800</b>   | <b>0</b>          | <b>0.0%</b>      | <a href="#">Link</a> |
| GN - General Funds                           | GNAPPR - Appropriated           | GPINC - General Purpose Income    | 7253704 - GEN ADM ACCTNG CONTRACT COLL SUPPT      | 2,277,744             | 2,174,196      | (103,548)         | (4.5%)           | 2,277,744              | 798,446         | 1,479,298         | 64.9%            | <a href="#">Link</a> |
|  |                                 |                                   | G084700 - PAYROLL GENERAL OPERATING               | 826,423               | 793,580        | (32,843)          | (4.0%)           | 826,423                | 260,083         | 566,340           | 68.5%            | <a href="#">Link</a> |
|  |                                 |                                   | G104700 - VICE PRESIDENT/CFO GENERAL OPERATING    | 827,619               | 439,325        | (388,294)         | (46.9%)          | 827,619                | 296,287         | 531,332           | 64.2%            | <a href="#">Link</a> |
|  |                                 |                                   | G214700 - UNIV BUS SVC CTR GENERAL OPERATING      | 2,234,345             | 2,234,345      | 0                 | 0.0%             | 2,234,345              | 721,077         | 1,513,268         | 67.7%            | <a href="#">Link</a> |
|  |                                 |                                   | G234715 - UNIVERSITY FINANCIAL SYSTEMS            | 198,725               | 198,725        | 0                 | 0.0%             | 198,725                | 52,647          | 146,078           | 73.5%            | <a href="#">Link</a> |
|  |                                 |                                   | G254700 - ACCOUNTING GENERAL OPERATING            | 2,440,555             | 2,201,146      | (239,409)         | (9.8%)           | 2,440,555              | 810,789         | 1,629,766         | 66.8%            | <a href="#">Link</a> |
|  |                                 |                                   | G254701 - SMALL ACADEMIC FTC GENERAL OPERATING    | 272,988               | 123,969        | (149,019)         | (54.6%)          | 272,988                | 109,839         | 163,149           | 59.8%            | <a href="#">Link</a> |
|  |                                 |                                   | G264700 - PURCHASING GENERAL OPERATING            | 2,220,816             | 2,232,661      | 11,845            | 0.5%             | 2,220,816              | 528,516         | 1,692,300         | 76.2%            | <a href="#">Link</a> |
|  |                                 |                                   | G274700 - COST & CAPITAL ASSETS GENERAL OPERATING | 203,170               | 203,170        | 0                 | 0.0%             | 203,170                | 73,612          | 129,558           | 63.8%            | <a href="#">Link</a> |
|  |                                 |                                   | G274701 - SPONSORED FINANCIAL SVCS GENER          | 863,547               | 736,675        | (126,872)         | (14.7%)          | 863,547                | 276,861         | 586,686           | 67.9%            | <a href="#">Link</a> |

Views of linked results...scroll down to see all rows.

**General Ledger - Budget vs Actual - Fund**

Search: All | Advanced | Help

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Select a View: To Date

| Fund Grp And Name                            | Sub Fund Grp And Name           | Sub Fund Program And Name         | Acct And Name                                     |               |               | To Date In Var % | To Date Expense Budget | To Date Expense | To Date Ex Var \$ | To Date Ex Var % | Details     |                      |
|--|---------------------------------|-----------------------------------|---|---------------|---------------|------------------|------------------------|-----------------|-------------------|------------------|-------------|----------------------|
| AP - Government Appropriations               | APFEDL - Federal Appropriations | HATITH - Hatch Act Funds - Ithaca | 7256702 - HATCH DFA GENERAL ADMIN-HATCH           | 19,800        | 19,800        | 0                | 0.0%                   | 19,800          | 19,800            | 0                | 0.0%        | <a href="#">Link</a> |
| <b>APFEDL - Federal Appropriations Total</b> |                                 |                                   |   | <b>19,800</b> | <b>19,800</b> | <b>0</b>         | <b>0.0%</b>            | <b>19,800</b>   | <b>19,800</b>     | <b>0</b>         | <b>0.0%</b> | <a href="#">Link</a> |
| <b>AP - Government Appropriations Total</b>  |                                 |                                   |   | <b>19,800</b> | <b>19,800</b> | <b>0</b>         | <b>0.0%</b>            | <b>19,800</b>   | <b>19,800</b>     | <b>0</b>         | <b>0.0%</b> | <a href="#">Link</a> |
| GN - General Funds                           | GNAPPR - Appropriated           | GPINC - General Purpose Income    | 7253704 - GEN ADM ACCTNG CONTRACT COLL SUPPT      | 2,277,744     | 2,174,196     | (103,548)        | (4.5%)                 | 2,277,744       | 798,446           | 1,479,298        | 64.9%       | <a href="#">Link</a> |
|  |                                 |                                   | G084700 - PAYROLL GENERAL OPERATING               | 826,423       | 793,580       | (32,843)         | (4.0%)                 | 826,423         | 260,083           | 566,340          | 68.5%       | <a href="#">Link</a> |
|  |                                 |                                   | G104700 - VICE PRESIDENT/CFO GENERAL OPERATING    | 827,619       | 439,325       | (388,294)        | (46.9%)                | 827,619         | 296,287           | 531,332          | 64.2%       | <a href="#">Link</a> |
|  |                                 |                                   | G214700 - UNIV BUS SVC CTR GENERAL OPERATING      | 2,234,345     | 2,234,345     | 0                | 0.0%                   | 2,234,345       | 721,077           | 1,513,268        | 67.7%       | <a href="#">Link</a> |
|  |                                 |                                   | G234715 - UNIVERSITY FINANCIAL SYSTEMS            | 198,725       | 198,725       | 0                | 0.0%                   | 198,725         | 52,647            | 146,078          | 73.5%       | <a href="#">Link</a> |
|  |                                 |                                   | G254700 - ACCOUNTING GENERAL OPERATING            | 2,440,555     | 2,201,146     | (239,409)        | (9.8%)                 | 2,440,555       | 810,789           | 1,629,766        | 66.8%       | <a href="#">Link</a> |
|  |                                 |                                   | G254701 - SMALL ACADEMIC FTC GENERAL OPERATING    | 272,988       | 123,969       | (149,019)        | (54.6%)                | 272,988         | 109,839           | 163,149          | 59.8%       | <a href="#">Link</a> |
|  |                                 |                                   | G264700 - PURCHASING GENERAL OPERATING            | 2,220,816     | 2,232,661     | 11,845           | 0.5%                   | 2,220,816       | 528,516           | 1,692,300        | 76.2%       | <a href="#">Link</a> |
|  |                                 |                                   | G274700 - COST & CAPITAL ASSETS GENERAL OPERATING | 203,170       | 203,170       | 0                | 0.0%                   | 203,170         | 73,612            | 129,558          | 63.8%       | <a href="#">Link</a> |
|  |                                 |                                   | G274701 - SPONSORED FINANCIAL SVCS GENER          | 863,547       | 736,675       | (126,872)        | (14.7%)                | 863,547         | 276,861           | 586,686          | 67.9%       | <a href="#">Link</a> |

A View Selector will typically appear on the linked request with the default view selected, even if an optional view was chosen in the initial summary request.

If an optional view is needed, it must be re-selected here.

Budget vs Actual - Fund - Mozilla Firefox

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Budget vs Actual Analyze by Fund

Select a View: To Date

| Fund Grp And Name                            | Sub Fund Grp And Name           | Sub Fund Program And Name         | Acct And Name                                  | To Date       | To Date       | To Date   | To Date     | To Date        | To Date       | To Date   | Details     |                      |
|--|---------------------------------|-----------------------------------|--|---------------|---------------|-----------|-------------|----------------|---------------|-----------|-------------|----------------------|
|  |                                 |                                   |  | Income Budget | Income        | In Var \$ | In Var %    | Expense Budget | Expense       | Ex Var \$ |             | Ex Var %             |
| AP - Government Appropriations               | APFEDL - Federal Appropriations | HATITH - Hatch Act Funds - Ithaca | 7256702 - HATCH DFA GENERAL ADMIN-HATCH        | 19,800        | 19,800        | 0         | 0.0%        | 19,800         | 19,800        | 0         | 0.0%        | <a href="#">Link</a> |
| <b>APFEDL - Federal Appropriations Total</b> |                                 |                                   |  | <b>19,800</b> | <b>19,800</b> | <b>0</b>  | <b>0.0%</b> | <b>19,800</b>  | <b>19,800</b> | <b>0</b>  | <b>0.0%</b> | <a href="#">Link</a> |
| <b>AP - Government Appropriations Total</b>  |                                 |                                   |  | <b>19,800</b> | <b>19,800</b> | <b>0</b>  | <b>0.0%</b> | <b>19,800</b>  | <b>19,800</b> | <b>0</b>  | <b>0.0%</b> | <a href="#">Link</a> |
| GN - General Funds                           | GNAPPR - Appropriated           | GPINC - General Purpose Income    | 7253704 - GEN ADM ACCTNG CONTRACT COLL SUPPT   | 2,277,744     | 2,174,196     | (103,548) | (4.5%)      | 2,277,744      | 798,446       | 1,479,298 | 64.9%       | <a href="#">Link</a> |
|  |                                 |                                   | G084700 - PAYROLL GENERAL OPERATING            | 826,423       | 793,580       | (32,843)  | (4.0%)      | 826,423        | 260,083       | 566,340   | 68.5%       | <a href="#">Link</a> |
|  |                                 |                                   | G104700 - VICE PRESIDENT/CFO GENERAL OPERATING | 827,619       | 439,325       | (388,294) | (46.9%)     | 827,619        | 296,287       | 531,332   | 64.2%       | <a href="#">Link</a> |
|  |                                 |                                   | G214700 - UNIV BUS SVC CTR GENERAL OPERATING   | 2,234,345     | 2,234,345     | 0         | 0.0%        | 2,234,345      | 721,077       | 1,513,268 | 67.7%       | <a href="#">Link</a> |
|  |                                 |                                   | G234715 - UNIVERSITY FINANCIAL SYSTEMS         | 198,725       | 198,725       | 0         | 0.0%        | 198,725        | 52,647        | 146,078   | 73.5%       | <a href="#">Link</a> |
|  |                                 |                                   | G254700 - ACCOUNTING GENERAL OPERATING         | 2,440,555     | 2,201,146     | (239,409) | (9.8%)      | 2,440,555      | 810,789       | 1,629,766 | 66.8%       | <a href="#">Link</a> |
|  |                                 |                                   | G254701 - SMALL ACADEMIC FTC GENERAL OPERATING | 272,988       | 123,969       | (149,019) | (54.6%)     | 272,988        | 109,839       | 163,149   | 59.8%       | <a href="#">Link</a> |
|  |                                 |                                   | G264700 -                                      | 2,220,816     | 2,232,661     | 11,845    | 0.5%        | 2,220,816      | 528,516       | 1,692,300 | 76.2%       | <a href="#">Link</a> |

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Budget vs Actual - Fund

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Budget vs Actual

Analyze by Fund

Select a View: To Date w/ Encumbrance

|  |                                 |                                   |  | To Date<br>Income<br>Budget | To Date<br>Income | To Date<br>In Var \$ | To Date<br>In Var<br>% | To Date<br>Expense<br>Budget | To Date<br>Expense<br>(Encum) | To Date<br>Ex(Enc)<br>Var \$ | To Date<br>Ex(Enc)<br>Var % | Details              |
|--|---------------------------------|-----------------------------------|--|-----------------------------|-------------------|----------------------|------------------------|------------------------------|-------------------------------|------------------------------|-----------------------------|----------------------|
| Fund Grp<br>And Name                         | Sub Fund<br>Grp And<br>Name     | Sub Fund<br>Program<br>And Name   | Acct And Name                                  |                             |                   |                      |                        |                              |                               |                              |                             |                      |
| AP - Government Appropriations               | APFEDL - Federal Appropriations | HATITH - Hatch Act Funds - Ithaca | 7256702 - HATCH DFA GENERAL ADMIN- HATCH       | 19,800                      | 19,800            | 0                    | 0.0%                   | 19,800                       | 19,800                        | 0                            | 0.0%                        | <a href="#">Link</a> |
| <b>APFEDL - Federal Appropriations Total</b> |                                 |                                   |  | <b>19,800</b>               | <b>19,800</b>     | <b>0</b>             | <b>0.0%</b>            | <b>19,800</b>                | <b>19,800</b>                 | <b>0</b>                     | <b>0.0%</b>                 | <a href="#">Link</a> |
| <b>AP - Government Appropriations Total</b>  |                                 |                                   |  | <b>19,800</b>               | <b>19,800</b>     | <b>0</b>             | <b>0.0%</b>            | <b>19,800</b>                | <b>19,800</b>                 | <b>0</b>                     | <b>0.0%</b>                 | <a href="#">Link</a> |
| GN - General Funds                           | GNAPPR - Appropriated           | GPINC - General Purpose Income    | 7253704 - GEN ADM ACCTNG CONTRACT COLL SUPPT   | 2,277,744                   | 2,174,196         | (103,548)            | (4.5%)                 | 2,277,744                    | 2,115,777                     | 161,967                      | 7.1%                        | <a href="#">Link</a> |
|  |                                 |                                   | G084700 - PAYROLL GENERAL OPERATING            | 826,423                     | 793,580           | (32,843)             | (4.0%)                 | 826,423                      | 827,252                       | (829)                        | (0.1%)                      | <a href="#">Link</a> |
|  |                                 |                                   | G104700 - VICE PRESIDENT/CFO GENERAL OPERATING | 827,619                     | 439,325           | (388,294)            | (46.9%)                | 827,619                      | 361,637                       | 465,982                      | 56.3%                       | <a href="#">Link</a> |
|  |                                 |                                   | G214700 - UNIV BUS SVC CTR GENERAL OPERATING   | 2,234,345                   | 2,234,345         | 0                    | 0.0%                   | 2,234,345                    | 2,128,659                     | 105,686                      | 4.7%                        | <a href="#">Link</a> |
|  |                                 |                                   | G234715 - UNIVERSITY FINANCIAL SYSTEMS         | 198,725                     | 198,725           | 0                    | 0.0%                   | 198,725                      | 56,049                        | 142,676                      | 71.8%                       | <a href="#">Link</a> |
|  |                                 |                                   | G254700 - ACCOUNTING GENERAL OPERATING         | 2,440,555                   | 2,201,146         | (239,409)            | (9.8%)                 | 2,440,555                    | 2,293,081                     | 147,474                      | 6.0%                        | <a href="#">Link</a> |
|  |                                 |                                   | G254701 - SMALL ACADEMIC FTC GENERAL OPERATING | 272,988                     | 123,969           | (149,019)            | (54.6%)                | 272,988                      | 369,844                       | (96,856)                     | (35.5%)                     | <a href="#">Link</a> |

View selector changed to "To Date w/Encumbrance".

**Budget vs Actual - Fund - Mozilla Firefox**

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Budget vs Actual - Fund

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**General Ledger - Basic Activity** Home Catalog Favorites Dashboards New Open

| Account   | Budgeted Amount   | Actual Amount     | Variance           | % Variance    | Actual Amount     | Variance          | % Variance     | Link        |      |
|---|-------------------|-------------------|--------------------|---------------|-------------------|-------------------|----------------|-------------|------|
| ACCOUNTING<br>G644704 - TREASURER<br>APPROPRIATING  | 116,469           | 116,469           | 0                  | 0.0%          | 116,469           | 113,179           | 2.8%           | Link        |      |
| GPSPFC - General<br>Purpose<br>Specific Use<br>G084200 - PAYROLL<br>SPACE EHP RENTAL<br>CHARGES | 80,394            | 80,394            | 0                  | 0.0%          | 80,394            | 98,818            | (22.9%)        | Link        |      |
| G104701 -<br>CONTROLLER-<br>FINANCIAL REPORT  | 7,901             | 7,901             | 0                  | 0.0%          | 7,901             | 0                 | 100.0%         | Link        |      |
| G104705 - SPECIAL<br>TAX SERVICES   | 10,000            | 10,000            | 0                  | 0.0%          | 10,000            | 6,600             | 34.0%          | Link        |      |
| G104712 - COST<br>STUDIES   | 30,000            | 30,000            | 0                  | 0.0%          |                   |                   |                | Link        |      |
| G254200 -<br>CONTROLLER SPACE<br>EHP RENTAL<br>CHARGES  | 346,655           | 346,655           | 0                  | 0.0%          |                   |                   |                | Link        |      |
| G644200 -<br>TREASURER SPACE<br>THORNWOOD<br>RENTAL CHARGES                                     | 79,061            | 79,061            | 0                  | 0.0%          | 79,061            | 99,721            | (26.1%)        | Link        |      |
| <b>GNAPPR - Appropriated Total</b>  | <b>15,512,680</b> | <b>14,385,264</b> | <b>(1,127,416)</b> | <b>(7.3%)</b> | <b>15,512,680</b> | <b>14,604,358</b> | <b>908,322</b> | <b>5.9%</b> | Link |
| GNDEPT -<br>Designated<br>--- - N/A<br>7253799 - DFA PRIOR<br>YEAR                              | 0                 | 0                 | 0                  | 0.0%          | 0                 | 237,130           | (237,130)      | 0.0%        | Link |
| G103895 -<br>CONTROLLER UNIT<br>RESERVES  | 0                 | 0                 | 0                  | 0.0%          | 0                 | 1,765,148         | (1,765,148)    | 0.0%        | Link |

Rows 1 - 25

< -15% -15% to -5% -5% to 5% 5% to 15% > 15%

Level 4 Org Type With Name is equal to / is in C - Financial Affairs  
and Fiscal Year Long Descr is equal to FY2013  
and Fiscal Per/Month Name is equal to 05 - November  
and Basic Acct Category is equal to IN, EX

Return - Analyze - Refresh - Print - Export - Create Bookmark Link

A linked request may include additional linked navigation; as in this example, a link to transaction details is available.



Budget vs Actual - Fund - Mozilla Firefox

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Budget vs Actual - Fund

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General Ledger - Basic Activity

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|  |                                       |  |                   |                   |                    |               |                   |                   |                |             |                      |  |  |  |
|--|---------------------------------------|--|-------------------|-------------------|--------------------|---------------|-------------------|-------------------|----------------|-------------|----------------------|--|--|--|
|  |                                       | ACCOUNTING   |                   |                   |                    |               |                   |                   |                |             |                      |  |  |  |
|  |                                       | G644704 - TREASURER APPROPRIATING                  | 116,469           | 116,469           | 0                  | 0.0%          | 116,469           | 113,179           | 3,290          | 2.8%        | <a href="#">Link</a> |  |  |  |
|  | GPSPFC - General Purpose Specific Use | G084200 - PAYROLL SPACE EHP RENTAL CHARGES         |                   |                   |                    |               | 80,394            | 98,818            | (18,424)       | (22.9%)     | <a href="#">Link</a> |  |  |  |
|  |                                       | G104701 - CONTROLLER-FINANCIAL REPORT              | 7,901             | 7,901             | 0                  | 0.0%          | 7,901             | 0                 | 7,901          | 100.0%      | <a href="#">Link</a> |  |  |  |
|  |                                       | G104705 - SPECIAL TAX SERVICES                     | 10,000            | 10,000            | 0                  | 0.0%          | 10,000            | 6,600             | 3,400          | 34.0%       | <a href="#">Link</a> |  |  |  |
|  |                                       | G104712 - COST STUDIES                             | 30,000            | 30,000            | 0                  | 0.0%          | 30,000            | 33,000            | (3,000)        | (10.0%)     | <a href="#">Link</a> |  |  |  |
|  |                                       | G254200 - CONTROLLER SPACE EHP RENTAL CHARGES      | 346,655           | 346,655           | 0                  | 0.0%          | 346,655           | 430,410           | (83,755)       | (24.2%)     | <a href="#">Link</a> |  |  |  |
|  |                                       | G644200 - TREASURER SPACE THORNWOOD RENTAL CHARGES | 79,061            | 79,061            | 0                  | 0.0%          | 79,061            | 99,721            | (20,660)       | (26.1%)     | <a href="#">Link</a> |  |  |  |
|  | <b>GNAPPR - Appropriated Total</b>    |  | <b>15,512,680</b> | <b>14,385,264</b> | <b>(1,127,416)</b> | <b>(7.3%)</b> | <b>15,512,680</b> | <b>14,604,358</b> | <b>908,322</b> | <b>5.9%</b> | <a href="#">Link</a> |  |  |  |
|  | GNDEPT - Designated                   | --- - N/A  |                   |                   |                    |               |                   |                   |                |             |                      |  |  |  |
|  |                                       | 7253799 - DFA PRIOR YEAR                           | 0                 | 0                 | 0                  | 0.0%          | 0                 | 237,130           | (237,130)      | 0.0%        | <a href="#">Link</a> |  |  |  |
|  |                                       | G103895 - CONTROLLER UNIT RESERVES                 | 0                 | 0                 | 0                  | 0.0%          | 0                 | 1,765,148         | (1,765,148)    | 0.0%        | <a href="#">Link</a> |  |  |  |

Rows 1 - 25

< -15% | -15% to -5% | -5% to 5% | 5% to 15% | > 15%

Level 4 Org Type With Name is equal to / is in C - Financial Affairs  
and Fiscal Year Long Descr is equal to FY2013  
and Fiscal Per/Month Name is equal to 05 - November  
and Basic Acct Category is equal to IN, EX

[Return](#) - [Analyze](#) - [Refresh](#) - [Print](#) - [Export](#) - [Create Bookmark Link](#)

Additional navigation links appear at the bottom of every linked request.

**General Ledger - Basic Activity**

| Account  | Budget            | Actual            | Variance           | %             | Budget            | Actual            | Variance       | %           | Link |
|--|-------------------|-------------------|--------------------|---------------|-------------------|-------------------|----------------|-------------|------|
| ACCOUNTING   | 116,469           | 116,469           | 0                  | 0.0%          | 116,469           | 113,179           | 3,290          | 2.8%        | Link |
| G644704 - TREASURER APPROPRIATING                  |                   |                   |                    |               |                   |                   |                |             |      |
| G084200 - PAYROLL SPACE EHP RENTAL CHARGES         | 80,394            | 80,394            | 0                  | 0.0%          | 80,394            | 98,818            | (18,424)       | (22.9%)     | Link |
| G104701 - CONTROLLER-FINANCIAL REPORT              | 7,901             | 7,901             | 0                  | 0.0%          | 7,901             | 0                 | 7,901          | 100.0%      | Link |
| G104705 - SPECIAL TAX SERVICES                     | 10,000            | 10,000            | 0                  | 0.0%          | 10,000            | 6,600             | 3,400          | 34.0%       | Link |
| G104712 - COST STUDIES                             | 30,000            | 30,000            | 0                  | 0.0%          | 30,000            | 33,000            | (3,000)        | (10.0%)     | Link |
| G254200 - CONTROLLER SPACE EHP RENTAL CHARGES      | 346,655           | 346,655           | 0                  | 0.0%          | 346,655           | 430,410           | (83,755)       | (24.2%)     | Link |
| G644200 - TREASURER SPACE THORNWOOD RENTAL CHARGES | 79,061            | 79,061            | 0                  | 0.0%          | 79,061            | 99,721            | (20,660)       | (26.1%)     | Link |
| <b>GNAPPR - Appropriated Total</b>                 | <b>15,512,680</b> | <b>14,385,264</b> | <b>(1,127,416)</b> | <b>(7.3%)</b> | <b>15,512,680</b> | <b>14,604,358</b> | <b>908,322</b> | <b>5.9%</b> | Link |
| GNDEPT - Designated                                |                   |                   |                    |               |                   |                   |                |             |      |
| 7253799 - DFA PRIOR YEAR                           | 0                 | 0                 | 0                  | 0.0%          | 0                 | 237,130           | (237,130)      | 0.0%        | Link |
| G103895 - CONTROLLER UNIT                          | 0                 | 0                 | 0                  | 0.0%          | 0                 | 1,765,148         | (1,765,148)    | 0.0%        | Link |

Rows 1 - 25

Filter Section: -15% to -5%, -5% to 5%, 5% to 15%, > 15%

Filters: Org Type With Name is equal to / is in C - Financial Affairs; Fiscal Year Long Descr is equal to FY2013; Fiscal Per/Month Name is equal to 05 - November; Basic Acct Category is equal to IN, EX

Return - Analyze - Refresh - Print - Export - Create Bookmark Link

The Filter Section will display at the bottom of the request ...

The Return link will recall the original dashboard page and request.

... as well as links to print or export the request.

**Text Captions**

The Filter Section will display at the bottom of the request.

... as well as links to print or export the request.

The Return link will recall the original dashboard page and request.