

Chapter 8: Exporting and Printing

Budget vs Actual - Object

Analyze by Object Consolidation

Select a View: To Date

Consolidation Object Name	To Date Income Budget	To Date Income	To Date In Var \$	To Date In Var %	To Date Expense Budget	To Date Expense	To Date Ex Var \$	To Date Ex Var %	Options
Sales and Services	67,500	0	(67,500)	(100.0%)	0	0	0	0.0%	
Transfers In	2,373,055	2,201,146	(171,909)	(7.2%)	0	0	0	0.0%	
Salary & Wages	0	0	0	0.0%	1,681,970	512,890	1,169,080	69.5%	
Benefits	0	0	0	0.0%	576,580	173,123	403,457	70.0%	
General Expense	0	0	0	0.0%	181,105	142,186	38,919	21.5%	
Utilities, Rents & Taxes	0	0	0	0.0%	900	506	394	43.8%	
Transfers Out	0	0	0	0.0%	0	0	0	0.0%	
Grand Total	2,440,555	2,201,146	(239,409)	(9.8%)	2,440,555	828,704	1,611,851	66.0%	

Multiple export options are available.

Level 4 Org Type With Name is equal to / is in C - **Financial Affairs**
 and Level 5 Org Type With Name is equal to / is in G - **Administrative**
 and Level 6 Org Type With Name is equal to / is in D - **Controller**
 and Level 7 Org Type With Name is equal to / is in D - **Controller***
 and Fiscal Year Long Descr is equal to **FY2013**
 and Fiscal Per/Month Name is equal to **05 - November**
 and Acct And Name is equal to / is in **G254700 - ACCOUNTING GENERAL OPERATING**
 and Basic Acct Category is equal to **IN, EX**

Return - Analyze - Edit - Refresh - Print - Export - Create Bookmark Link

Export to different format

Multiple export options are available.

Budget vs Actual - Object - Mozilla Firefox

File Edit View History Bookmarks Tools Help

Budget vs Actual - Object

Back Forward Home New Tab Stop Bookmarks Reload New Window

https://obiee11test.adminapps.cornell.edu/analytics/saw.dll

Cornell University Search All Advanced Help

Budget vs Actual - Object Home Catalog Favorites Dashboards New Open Signed In As Stephen Jackson

Budget vs Actual
Analyze by Object Consolidation

Select a View: To Date

Consolidation Object Name	To Date Income Budget	To Date Income	To Date In Var \$	To Date In Var %	To Date Expense Budget	To Date Expense	To Date Ex Var \$	To Date Ex Var %	Options
Sales and Services	67,500	0	(67,500)	(100.0%)	0	0	0	0.0%	
Transfers In	2,373,055	2,201,146	(171,909)	(7.2%)	0	0	0	0.0%	
Salary & Wages	0	0	0	0.0%	1,681,970	512,890	1,169,080	69.5%	
Benefits	0	0	0	0.0%	576,580	173,123	403,457	70.0%	
General Expense	0	0	0	0.0%	181,105	142,186	38,919	21.5%	
Utilities, Rents & Taxes	0	0	0	0.0%	900	506	394	43.8%	
Transfers Out	0	0	0	0.0%	0	0	0	0.0%	
Grand Total	2,440,555	2,201,146	(239,409)	(9.8%)	2,440,555	828,704	1,611,851	66.0%	

< -15% -15% to -5% -5% to 5% 5% to 15% > 15%

Level 4 Org Type With Name is equal to / is in C - **Financial Affairs**
and Level 5 Org Type With Name is equal to / is in G - **Administrative**
Level 6 Org Type With Name is equal to / is in D - **Controller**
Level 7 Org Type With Name is equal to / is in D - **Controller***
to **FY2013**
to **05 - November**
in **G254700 - ACCOUNTING GENERAL OPERATING**
Acct Category is equal to **IN, EX**

PDF Excel Powerpoint Web Archive (.mht) Data

Powerpoint 2003 Powerpoint 2007+

Return - Analyze - Edit - Refresh - Print - Export - Create Bookmark Link

javascript:void(null)

Budget vs Actual - Object - Mozilla Firefox

File Edit View History Bookmarks Tools Help

Budget vs Actual - Object

Back Forward Home New Tab Stop Bookmarks Reload New Window

https://obiee11test.adminapps.cornell.edu/analytics/saw.dll

Cornell University Search All Advanced Help

Budget vs Actual - Object Home Catalog Favorites Dashboards New Open Signed In As Stephen Jackson

Budget vs Actual
Analyze by Object Consolidation

Select a View: To Date

Consolidation Object Name	To Date Income Budget	To Date Income	To Date In Var \$	To Date In Var %	To Date Expense Budget	To Date Expense	To Date Ex Var \$	To Date Ex Var %	Options
Sales and Services	67,500	0	(67,500)	(100.0%)	0	0	0	0.0%	
Transfers In	2,373,055	2,201,146	(171,909)	(7.2%)	0	0	0	0.0%	
Salary & Wages	0	0	0	0.0%	1,681,970	512,890	1,169,080	69.5%	
Benefits	0	0	0	0.0%	576,580	173,123	403,457	70.0%	
General Expense	0	0	0	0.0%	181,105	142,186	38,919	21.5%	
Utilities, Rents & Taxes	0	0	0	0.0%	900	506	394	43.8%	
Transfers Out	0	0	0	0.0%	0	0	0	0.0%	
Grand Total	2,440,555	2,201,146	(239,409)	(9.8%)	2,440,555	828,704	1,611,851	66.0%	

< -15% -15% to -5% -5% to 5% 5% to 15% > 15%

Level 4 Org Type With Name is equal to / is in C - **Financial Affairs**
and Level 5 Org Type With Name is equal to / is in G - **Administrative**
Level 6 Org Type With Name is equal to / is in D - **Controller**
Level 7 Org Type With Name is equal to / is in D - **Controller***
to **FY2013**
to **05 - November**
in **G254700 - ACCOUNTING GENERAL OPERATING**
Acct Category is equal to **IN, EX**

PDF Excel Powerpoint Web Archive (.mht) Data

Return - Analyze - Edit - Refresh - Print - Export - Create Bookmark Link

javascript:void(null)

Budget vs Actual - Object - Mozilla Firefox

File Edit View History Bookmarks Tools Help

Budget vs Actual - Object

Back Forward Home New Tab Stop Bookmarks Reload New Window

https://obiee11test.adminapps.cornell.edu/analytics/saw.dll

Cornell University Search All Advanced Help

Budget vs Actual - Object Home Catalog Favorites Dashboards New Open Signed In As Stephen Jackson

Budget vs Actual
Analyze by Object Consolidation

Select a View: To Date

Consolidation Object Name	To Date Income Budget	To Date Income	To Date In Var \$	To Date In Var %	To Date Expense Budget	To Date Expense	To Date Ex Var \$	To Date Ex Var %	Options
Sales and Services	67,500	0	(67,500)	(100.0%)	0	0	0	0.0%	
Transfers In	2,373,055	2,201,146	(171,909)	(7.2%)	0	0	0	0.0%	
Salary & Wages	0	0	0	0.0%	1,681,970	512,890	1,169,080	69.5%	
Benefits	0	0	0	0.0%	576,580	173,123	403,457	70.0%	
General Expense	0	0	0	0.0%	181,105	142,186	38,919	21.5%	
Utilities, Rents & Taxes	0	0	0	0.0%	900	506	394	43.8%	
Transfers Out	0	0	0	0.0%	0	0	0	0.0%	
Grand Total	2,440,555	2,201,146	(239,409)	(9.8%)	2,440,555	828,704	1,611,851	66.0%	

< -15% -15% to -5% -5% to 5% 5% to 15% > 15%

Level 4 Org Type With Name is equal to / is in C - **Financial Affairs**
and Level 5 Org Type With Name is equal to / is in G - **Administrative**
Level 6 Org Type With Name is equal to / is in D - **Controller**
Level 7 Org Type With Name is equal to / is in D - **Controller***
Fiscal Year Long Descr is equal to **FY2013**
Fiscal Per/Month Name is equal to **05 - November**
And Name is equal to / is in **G254700 - ACCOUNTING GENERAL OPERATING**
IN, EX

Return - Analyze - Edit - Refresh - Print - Export - Create Bookmark

PDF
Excel
Powerpoint
Web Archive (.mht)
Data
CSV Format
Tab delimited Format
XML Format

javascript:void(null)

Budget vs Actual - Object

Analyze by Object Consolidation

Select a View: To Date

Consolidation Object Name	To Date Income Budget	To Date Income	To Date In Var \$	To Date In Var %	To Date Expense Budget	To Date Expense	To Date Ex Var \$	To Date Ex Var %	Options
Sales and Services	67,500	0	(67,500)	(100.0%)	0	0	0	0.0%	
Transfers In	2,373,055	2,201,146	(171,909)	(7.2%)	0	0	0	0.0%	
Salary & Wages	0	0	0	0.0%	1,681,970	512,890	1,169,080	69.5%	
Benefits	0	0	0	0.0%	576,580	173,123	403,457	70.0%	
General Expense	0	0	0	0.0%	181,105	142,186	38,919	21.5%	
Utilities, Rents & Taxes	0	0	0	0.0%	900	506	394	43.8%	
Transfers Out	0	0	0	0.0%	0	0	0	0.0%	
Grand Total	2,440,555	2,201,146	(239,409)	(9.8%)	2,440,555	828,704	1,611,851	66.0%	

Level 4 Org Type With Name is equal to / is in C - **Financial Affairs**
 and Level 5 Org Type With Name is equal to / is in G - **Administrative**
 and Level 6 Org Type With Name is equal to / is in D - **Controller**
 and Level 7 Org Type With Name is equal to / is in D - **Controller***
 and Fiscal Year Long Descr is equal to **FY2013**
 and Fiscal Per/Month Name is equal to **05 - November**
 and Acct And Name is equal to / is in **G254700 - ACCOUNTING GENERAL OPERATING**
 and Basic Acct Category is equal to **IN, EX**

Two Print options are available.

Return - Analyze - Edit - Refresh - Print - Export - Create Bookmark Link

- Printable PDF
- Printable HTML

Two Print options are available.